



# Instructional



- **Elementary**
- **Middle**
- **Secondary**
- **Gifted**
- **Special Education**
- **Alternative**
- **Vocational**



# Elementary



- **PreK-5 Schools**
- **2,350 Students**
- **153 Teachers**
- **54 Paraprofessionals**
- **Magnet School Concept**

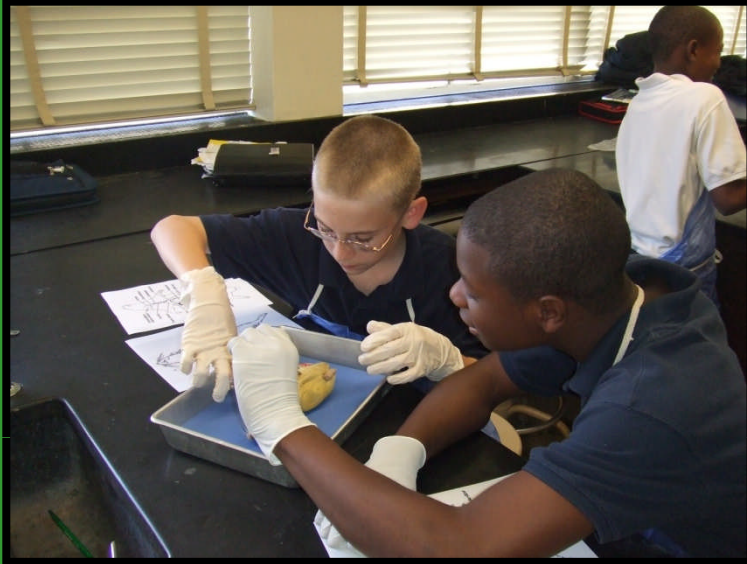


**Instructional Budget**

**\$ 9,509,624**



# Middle



- **Grades 6, 7 & 8**
- **950 students**
- **49 certified staff**

- **3 paraprofessional**
- **Honors program**
- **IB-MYP**
- **Gifted studies**
- **Magnet Academies**
- **Team concept**

**Instructional Budget**

**\$ 3,453,603**

# Secondary



- **Comprehensive high school**
- **Technology center**
- **120 Carnegie unit course offerings**
- **1,250 students**
- **60 certified staff**
- **IB\_Diploma Program**



**Instructional Budget**

**\$ 4,266,604**



# Gifted Education



- **4 Certified Staff**
- **Serves grades 2-8**
- **160 students**
- **Required by state**
- **Destination Imagination**



**Instructional Budget**

**\$ 277,765**

# Special Education



- **Speech services**
- **53 Certified staff**
- **24 paraprofessionals**

- **Services in all buildings**

**Instructional Budget      \$ 3,418,851**



# Alternative Education



- **K-12 alternative school**
- **6 certified staff**
- **1 paraprofessional**
- **85 students**
- **Required by state law**

**Instructional Budget**

**\$337,721**



# Vocational



- **McKellar  
Technology Center**
- **10 Career Education  
programs**
- **400 Students**
- **21 Certified staff**



**Instructional Budget      \$ 1,178,376**



# Total Instructional Budget



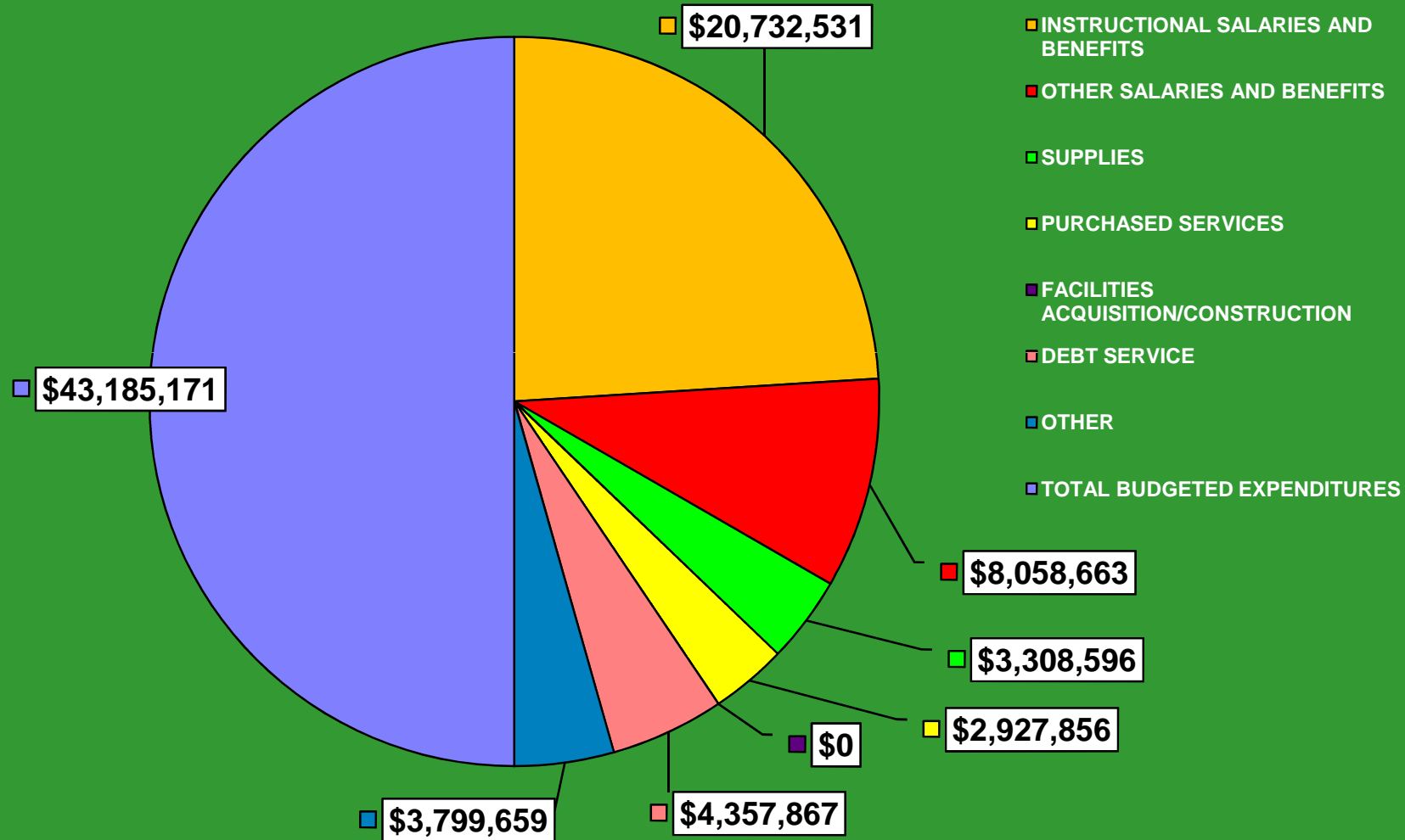
- Elementary
- Middle
- Secondary
- Gifted
- Special Education
- Alternative
- Vocational



**Instructional Budget      \$ 22,442,544**

# Total Expenditures

## \$43,185,171



### BY CATEGORY

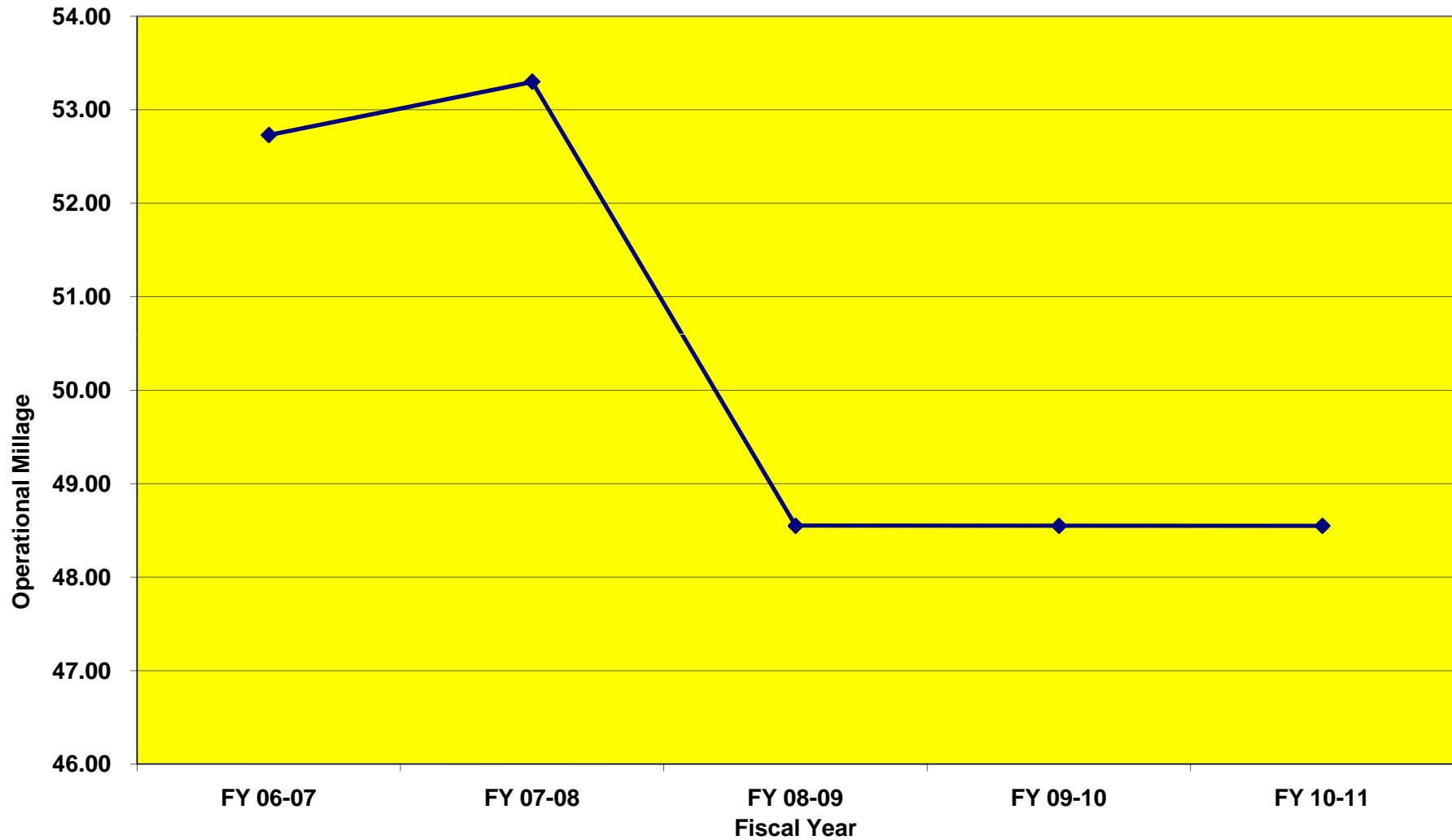
# Historical Analysis





# Historical Analysis

## Operational Millage





# Historical Analysis

## Total Millage

